

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.78,23,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installment from the B.E.2011-12 – Released – Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 1762

Dated: 29.04.2011.
 Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011

ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.78,23,000/- (Rupees Seventy Eight Lakhs and Twenty Three Thousands only) towards 1st Installment from the B.E. 2011-12 under the following schemes:

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappropriated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Nursing Colleges	2210-05-105-11-SH(19)-011-Pay	1,80,00	0	1,80,00	0	45,00	1,35,00	D.V.Bill	Concerned D.D.Os.	
2	Nursing Colleges	2210-05-11-105-SH(19)-012-Allowances	11,00	0	11,00	0	2,75	8,25	D.V.Bill	Concerned D.D.Os.	
3	Nursing Colleges	2210-05-105-11-SH(19)-013-D.A.	63,00	0	63,00	0	15,75	47,25	D.V.Bill	Concerned D.D.Os.	
4	Nursing Colleges	2210-05-105-11-SH(19)-016-HRA	23,57	0	23,57	0	5,89	17,68	D.V.Bill	Concerned DDOs	
5	Nursing Colleges	2210-05-105-11-SH(19)-017-M.R.	5,00	0	5,00	0	1,25	3,75	D.V.Biull	Concerned D.D.Os	
6	Nursing Colleges	2210-05-105-11-SH(19)-018-E.E.L.	2,40	0	2,40	0	60	1,80	D.V.Bill	Concerned DDOs	
7	Nursing Colleges	2210-05-105-11-SH(19)-019-L.T.C	3,00	0	3,00	0	75	2,25	D.V.Bill	Concerned DDOs	
8	Nursing Colleges	2210-05-105-11-SH(19)-020-Wages	1,20	0	1,20	0	30	90	D.V.Bill	Concerned DDO	
9	Nursing Colleges	2210-05-105-11-SH(19)-110/111-T.A.	30	0	30	0	8	22	D.V.Bill	Concerned DDOs	
10	Nursing Colleges	2210-05-105-11-SH(19)-130/131-SPTTC	1,50	0	1,50	0	37	1,13	D.V..Bill	Concerned D.D.Os	
11	Nursing Colleges	2210-05-105-11-SH(19)-130/132-OOE	1,50	0	1,50	0	37	1,13	D.V.Bill	Concerned D.D.O.	
12	Nursing Colleges	2210-05-105-11-SH(19)-130/133-W&E	6,53	0	6,53	0	1,63	4,90	D.V..Bill	Concerned D.D.Os	
13	Nursing Colleges	2210-05-105-11-SH(19)-134-Hiring of Private Vehicles	1,00	0	1,00	0	25	75	D.V.Bill	Concerned D.D.Os	
14	Nursing Colleges	2210-05-105-11-SH(19)-140-RRT	3,00	0	3,00	0	75	2,25	D.V.Bill	Concerned DDOs	

15	Nursing Colleges	2210-05-105-11-SH(19)-160-Publications	1,50	0	1,50	0	37	1,13	D.V.Bill	Concerned D.D.Os	
16	Nursing Colleges	2210-05-105-11-SH(19)-280/284-Other Payments	1,00	0	1,00	0	25	75	D.V.Bill	Concerned D.D.Os	
17	Nursing Colleges	2210-05-105-11-SH(19)-300-O.C.C.	5,50	0	5,50	0	1,37	4,13	D.V.Bill	Concerned D.D.Os	
18	Nursing Colleges	2210-05-105-11-SH(19)-500/503-O.E.	2,00	0	2,00	0	50	1,50	D.V.Bill	Concerned D.D.Os	
	Total:		3,13,00	0	3,13,00	0	78,23	2,34,77			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The Accountant General, A.P. Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
Copy to S.F./S.C.

//FORWARDED:: BY ORDER//

SECTION OFFICER